Sports Funding 2019/20

This year we received a total of £17,590 in our Department for Education Sports PE and Sport Funding allocation, which we have used to directly improve the quality of sport and PE for all children

Action	Impact	Timescale	Cost
A term of Swimming sessions for each class from Year 2 to year 5 (6 receive theirs as part of their National Curriculum requirement) including hire of the pool and bought-in services of a qualified swimming teacher and lifeguard.	All children learn to swim early. 100% of pupils leaving the school are confident in the water.	Budgeted for September 2019 –July 2020 however swimming was halted in march due to Coronavirus and lockdown measures	Ring-fenced planned Budget £4220 Spent on 'other than year 6' pupils £3062.50
Payment to member of staff for loss of income over the summer but unable to be furloughed	Staff member is still able to provide same offer in September	May 2020	£400
International Dance workshop with all year groups.	Experience of 7 different cultures through dance. A performance for parents at the end of the day.	October	£560
Inclusive early morning Sports clubs including Dodgeball, Gymnastics, Streetdance and Running	Variety of clubs to appeal to a range of pupils. Highly trained staff to ensure safety and knowledge for development within the sports	Ongoing across the year	£3220
CPD for staff in gymnastics , dance and outdoor team sports, e.g. rugby, tennis and netball	Enabled staff to upskill and for pupils to learn from professional within the sport	Ongoing across the year	£2500
Partnership Sports	Working closely as a partnership we are able to offer a range of competitive sports	Ongoing across the year until lockdown	£470

	and sporting events.		
Support staff for matches to support, organise and coordinate arrangements for teams	Teams from across the age ranges attending events in all disciplines	Ongoing across the year until lockdown	£275
Affiliation fees to the FA for talented pupil	Outstanding footballer affiliated with Oxford United and runners affiliated with a Countywide weekend cross country winter competition season	Football - across the year XC - winter months	£10 £50
Equipment for PE e.g. netballs, footballs, new posts and storage bags	Equipment is safe and in good quantity	Ongoing across the year until lockdown	£800 budgeted £200 spent before lockdown
½ day a week for Sports Coordinator to administer the offer for the children and to track progress against and apply for School Games Mark	Award applied for, Competitions organised, planning meetings attended and calendar of opportunities held	Ongoing across the year until lockdown	£2500 budgeted 2/3 spent = Award not distributed this year due to Coronavirus. School recognised for ongoing commitment to sport
Running costs for minibuses and staffing costs for attendance at PE events after school and around the county	Enables safe yet cheaper transport for children to and from sporting venues	Across the year until lockdown	£900
		Spent	£12,637.50

Overall Impact from Funding:

- Maintained at top Standard - School Games Mark - however awarded as Ongoing Commitment to Quality Sports Provision. No Gold awards this year due to incomplete sporting calendar
- Maintained (until lockdown) an extensive range of sporting opportunities within our school and more children taking part
- Increased number of before and after school clubs for our pupils
- Second partnership swimming gala for LKS2 children

Intentions for 2020 /21

- Retain our swimming offer to support swimming lessons in LKS2 with more intensity before children move to UKS2
- Further enrichment opportunities for clubs
- Further enrichment opportunities within the curriculum
- Keep the Gold standard Kite Mark if awarded this year
- Use the money not spent in 2019 -2020 to improve equipment across the school
- Retain the specialist input for PE to ensure the children are getting as good as can be - especially important on the back of the missed summer term 2020.